

DFA/5049817

PROCEEDINGS OF THE STATE PROJECT DIRECTOR
SAMAGRA SHIKSHA, ANDHRA PRADESH, AMARAVATI

Present: Sri. B. Srinivasa Rao, I.A.S.,

Rc.No.2893127/SS-15024/22/2025-SAMO-SSA. Dt:13-07-2025.

Sub: Samagra Shiksha, AP – Quality Initiatives – Sanction of an amount of **Rs.806.183 Lakhs @Rs.28,700/-** to 2809 “A” clusters in the State for academic support – Orders - Issued – Reg.

Read:1. F.No.6-112024-I5.6 Government of India Ministry of Education (Department of School Education & Literacy) (IS 6 Section)- PAB Minutes 2025-26, Dt.07-5-2025.

2. U.O.Note.No.SS-20021/15/2024-MIS-SEC-SSA, Dt:10.06.2025.

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O R D E R S:

In continuation to the ref 1st cited, the Project Approval Board has approved and allotted an amount of Rs. 32.27 cr for Academic Support to CRC in the State.

In this connection, sanction is hereby accorded for an amount of Rs. 806.183/- lakhs (Rupees Eight Hundred and six lakhs and eighteen thousand three hundred only) @ Rs. 28,700/- to 2809 clusters in the State for Academic support including the TA (Rs.4700/-), maintenance (Rs.10000/-), Contingency (Rs.10000/-) and TLM Grant (Rs.4000/-) proportionately as per the guidelines in accordance with the PAB 2025-26 approvals, as detailed below.

District wise releases of CRC Grant PAB 2025-26.

S. No	District	Total CRC Grants		
		Approved		
		Phy	Unit	Fin
1	ALLURI SEETHARAMARAJU	116	0.28700	33.292
2	ANAKAPALLI	78	0.28700	22.386
3	ANANTAPURAMU	135	0.28700	38.745
4	ANNAMAYA	125	0.28700	35.875
5	BAPATLA	79	0.28700	22.673
6	CHITTOOR	148	0.28700	42.476
7	Dr.B. R. AMBEDKAR KONASEEMA	87	0.28700	24.969
8	EAST GODAVARI	75	0.28700	21.525
9	ELURU	111	0.28700	31.857
10	GUNTUR	64	0.28700	18.368
11	KAKINADA	101	0.28700	28.987

12	KRISHNA	97	0.28700	27.839
13	KURNOOL	137	0.28700	39.319
14	NANDYAL	107	0.28700	30.709
15	NELLORE	136	0.28700	39.032
16	NTR	69	0.28700	19.803
17	PALNADU	107	0.28700	30.709
18	PARVATHIPURAM MANYAM	75	0.28700	21.525
19	PRAKASAM	150	0.28700	43.05
20	SRI SATHYA SAI	120	0.28700	34.44
21	SRIKAKULAM	170	0.28700	48.79
22	TIRUPATHI	130	0.28700	37.31
23	VISAKHAPATNAM	51	0.28700	14.637
24	VIZIANAGARAM	131	0.28700	37.597
25	WEST GODAVARI	89	0.28700	25.543
26	YSR DISTRICT	121	0.28700	34.727
	Grand Total	2809		806.183

The finance controller of this office is hereby directed to release an amount of Rs. 806.183/- Lakhs (Rupees Eight Hundred and six lakhs and eighteen thousand three hundred only) @ Rs. 28,700 /- per cluster to 2809 clusters in the State.

The above said amount shall be met from the intervention of academic support for CRCs **(S.NO. 5.5.1.1, 5.5.1.2, 5.5.1.3, 5.5.1.4)** of PAB 2025-26.

All the District Educational Officers and Ex-officio District Project Coordinators and the Additional Project Coordinators of Samagra Shiksha in the state are hereby instructed to release the budget to 2809 "A" CRCs as per the guidelines and direct the school complex HMs to upload estimations and expenditure bills in the app developed by the TCS team, which will be approved by the DEO/APC for the utilisation of CRC grants and expenditure details must be promptly uploaded to the prabandh portal without fail.

B SRINIVASA RAO I A S
STATE PROJECT DIRECTOR

To

The Finance Controller/Drawing Disbursing Officer of this office.

Copy to all the District Educational Officers and Ex - Officio District Project Coordinators of Samagra Shiksha in the State.

Copy to all the Additional Project Coordinators of Samagra Shiksha in the State.

Copy to the Director, School Education Department, Mangalagiri, Andhra Pradesh, Amaravati for favour of information.

Copy to the Planning wing of this office for information.

Digitally signed by
BODDA SRINIVASARAO
Date: 13-07-2025
17:44:10

DFA/5049826

Certain instructions for the utilization of CRC grant**Budget Releases for CRC Grants 2025-26 (Rs. In Lakhs)**

S.No	Component	Phy	Unit Cost	Total (Rs. In Lakhs)
1.	Maintenance grants	2809	0.10000	280.9
2.	TLM grant	2809	0.04000	112.36
3.	Meeting TA	2809	0.04700	132.023
4.	Contingency grants	2809	0.10000	280.9
	Total		0.28700	806.183

1. Maintenance Grant: Rs. 10,000 / -

- Electricity charges:
- Maintenance of toilets
- Maintenance and repairs of computer peripherals and office equipment
- Miscellaneous

2. Grant of TLE/TLM: Rs. 4,000 / -

- Reference books, library books, magazines, News-paper etc.
- Purchasing of TLM
- Lab Equipment
- Miscellaneous

3. Meeting Travel Grant: Rs. 4,700 / -

- Travel allowance for subject matter experts
- Conveyance charges for school visits
- Expenses on Review Meeting with HM
- Miscellaneous

4. Contingent Grant: Rs. 10,000 / -

- Internet charges
- Stationery
- Minor repairs to floors and windows,
- Meeting
- Miscellaneous

Grant Usage:

- The grants should be deposited directly by the District Project Office

in the account of the Clusters.

- The CRC Grant shall be purchased or finished in accordance with the approval of the Committee established by the Cluster Headmasters.
- The expenditure details should be written on the wall with the paint on the CRC and displayed.
- Details of sanctioned grants and expenditure should be recorded in cash book from time to time.
- Receipts and UCs should be stored in voucher files.
- Details of the purchases should be entered in the Resolutions Book.
- Purchased goods should be recorded in the stock register.
- The Ledger, Check Book, Pass Book, Bank Statements, etc. shall be maintained and maintained in full detail in all matters relating to the management of financial activities.
- To the Cluster HMs to upload the estimation and expenditure in the app developed by TCS team and it will be approved by DEO/APC through online also for utilization of MRC grants.

B SRINIVASA RAO I A S
STATE PROJECT DIRECTOR